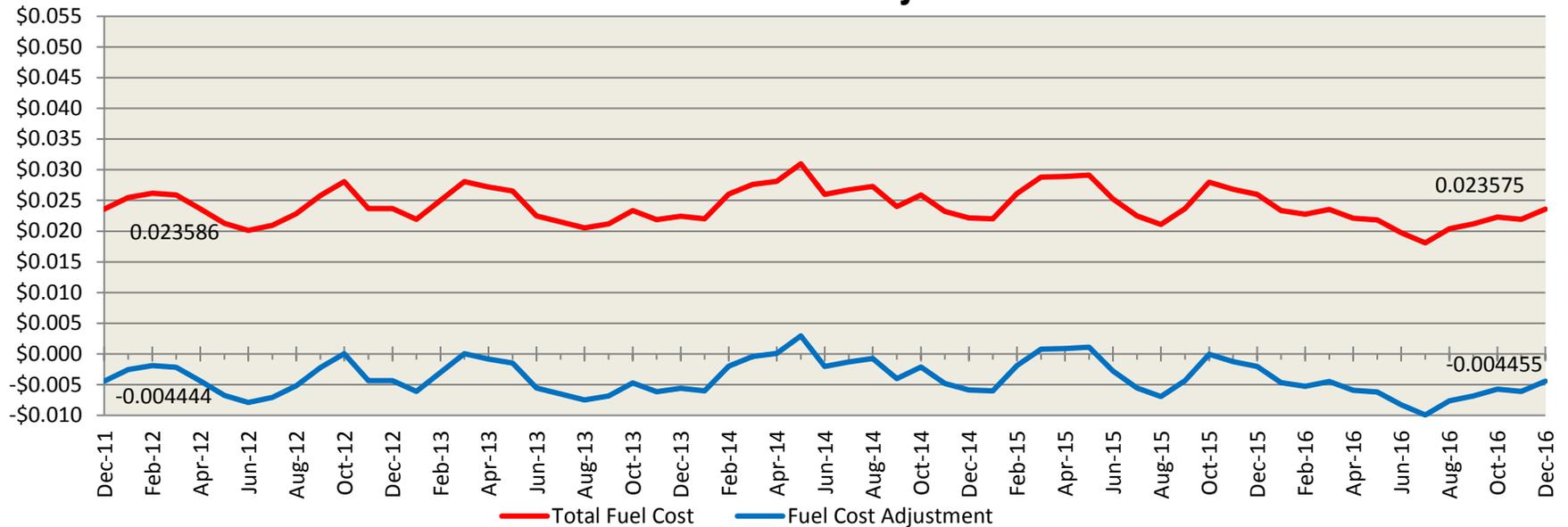


Otter Tail Power Company Residential Fuel Cost Adjustments



*The difference between the Total Fuel Cost and the Fuel Cost Adjustment is the amount of fuel costs included in the base rate. The amount of fuel costs included in base rate of Otter Tail Power Co. was reduced from \$0.030945 to \$0.028030 effective December, 2009.

About the Fuel Cost Adjustment

- > The Total Fuel Cost reflects the cost of fuel to produce electricity and the cost to purchase electricity on the market.
- > Utilities are allowed to pass the cost of fuel onto the consumer and they do not make a profit from it.
- > The Fuel Cost Adjustment appears on your bill each month and is applied to each kilowatt-hour of electricity consumed.

Otter Tail Power Company - Residential Total Fuel Cost

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
January	\$0.028073	\$0.031773	\$0.024011	\$0.024256	\$0.022397	\$0.025487	\$0.021935	\$0.022022	\$0.022032	\$0.023341
February	\$0.030273	\$0.051473	\$0.022550	\$0.026200	\$0.024112	\$0.026155	\$0.025023	\$0.026027	\$0.026142	\$0.022750
March	\$0.030373	\$0.050773	\$0.026938	\$0.024091	\$0.025951	\$0.025879	\$0.028066	\$0.027615	\$0.028824	\$0.023537
April	\$0.034573	\$0.047473	\$0.030610	\$0.023186	\$0.023047	\$0.023632	\$0.027204	\$0.028134	\$0.028910	\$0.022116
May	\$0.036273	\$0.039173	\$0.032159	\$0.022641	\$0.021969	\$0.021268	\$0.026548	\$0.030977	\$0.029149	\$0.021834
June	\$0.038073	\$0.028973	\$0.030974	\$0.020006	\$0.019887	\$0.020127	\$0.022490	\$0.025973	\$0.025249	\$0.019756
July	\$0.036373	\$0.024073	\$0.028645	\$0.019037	\$0.018371	\$0.020951	\$0.021511	\$0.026750	\$0.022496	\$0.018090
August	\$0.032873	\$0.021673	\$0.026468	\$0.019412	\$0.019283	\$0.022846	\$0.020543	\$0.027306	\$0.021091	\$0.020414
September	\$0.026973	\$0.022073	\$0.026407	\$0.020681	\$0.018891	\$0.025813	\$0.021183	\$0.024026	\$0.023700	\$0.021190
October	\$0.019073	\$0.023673	\$0.027191	\$0.021719	\$0.021095	\$0.028060	\$0.023335	\$0.025909	\$0.027972	\$0.022285
November	\$0.019073	\$0.026373	\$0.026711	\$0.021665	\$0.021262	\$0.023690	\$0.021883	\$0.023215	\$0.026803	\$0.021915
December	\$0.020073	\$0.026973	\$0.025808	\$0.022635	\$0.023586	\$0.023668	\$0.022448	\$0.025909	\$0.025984	\$0.023575

Otter Tail Power Company - Residential Fuel Cost Adjustments

	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016
January	\$0.011600	\$0.015300	-\$0.006934	-\$0.003774	-\$0.005633	-\$0.002543	-\$0.006095	-\$0.006008	-\$0.005998	-\$0.004689
February	\$0.013800	\$0.035000	-\$0.008395	-\$0.001830	-\$0.003918	-\$0.001875	-\$0.003007	-\$0.002003	\$0.001888	-\$0.005280
March	\$0.013900	\$0.034300	-\$0.004007	-\$0.003939	-\$0.002079	-\$0.002151	\$0.000036	-\$0.000415	\$0.000794	-\$0.004493
April	\$0.018100	\$0.031000	-\$0.000335	-\$0.004844	-\$0.004983	-\$0.004398	-\$0.000826	\$0.000104	\$0.000880	-\$0.005914
May	\$0.019800	\$0.022700	\$0.001800	-\$0.005389	-\$0.006061	-\$0.006762	-\$0.001482	\$0.002947	\$0.001119	-\$0.006196
June	\$0.021600	\$0.012500	\$0.000600	-\$0.008024	-\$0.008143	-\$0.007903	-\$0.005540	-\$0.002057	\$0.002781	-\$0.008274
July	\$0.019900	\$0.007600	\$0.001700	-\$0.008993	-\$0.009659	-\$0.007079	-\$0.006519	-\$0.001280	-\$0.005534	-\$0.009400
August	\$0.016400	\$0.005200	\$0.003900	-\$0.008618	-\$0.008747	-\$0.005184	-\$0.007487	-\$0.000724	\$0.006939	-\$0.007616
September	\$0.010500	\$0.005600	\$0.004300	-\$0.007349	-\$0.009139	-\$0.002217	-\$0.006847	-\$0.004004	-\$0.004330	-\$0.006840
October	\$0.002600	\$0.007200	\$0.003754	-\$0.006311	-\$0.006935	\$0.000030	-\$0.004695	-\$0.002121	-\$0.000058	-\$0.005745
November	\$0.002600	\$0.009900	\$0.004234	-\$0.006365	-\$0.006768	-\$0.004340	-\$0.006147	-\$0.004815	-\$0.001227	-\$0.006115
December	\$0.003600	\$0.010500	-\$0.002222	-\$0.005395	-\$0.004444	-\$0.004362	-\$0.005582	-\$0.005867	-\$0.002046	-\$0.004455

Otter Tail Power Company - Residential Bill Comparison

(Compares differences in bill amounts due to change in Cost of Fuel)

MONTH	USAGE	DIFFERENCE FROM PREVIOUS MONTH	DIFFERENCE FROM ONE YEAR AGO
16-Dec	750Wh	\$0.97	-\$2.42
16-Nov	750Wh	\$0.54	-\$4.54
16-Oct	750Wh	\$1.40	-\$1.06
16-Sep	750Wh	\$2.33	-\$0.07
16-Aug	750Wh	\$0.15	-\$1.03
16-Jul	750Wh	-\$2.81	-\$5.37
16-Jun	750Wh	-\$1.77	-\$7.04
16-May	750Wh	-\$1.28	-\$5.31
16-Apr	750Wh	-\$0.48	-\$5.03
16-Mar	750Wh	\$0.15	-\$1.95
16-Feb	750Wh	-\$2.43	\$0.54
16-Jan	750kWh	-\$2.60	\$0.88

