

About the Fuel Cost Adjustment

- *The difference between the Total Fuel Cost and the Fuel Cost Adjustment is the amount of fuel costs included in the base rate. The amount of fuel costs included in the base rate of Otter Tail Power Co. was reduced from \$0.030945 to \$0.028030 effective December 2009.
- > The Total Fuel Cost reflects the cost of fuel to produce electricity and the cost to purchase electricity on the market.
- Utilities are allowed to pass the cost of fuel on to the consumer and they do not make a profit from it.
- The Fuel Cost Adjustment appears on your bill each month and is applied to each kilowatt-hour of electricity consumed

Otter Tail Power Co. Residential Total Fuel Cost

	2005	2006	2007	2008	2009	2010	2011
January	\$0.018973	\$0.026373	\$0.028073	\$0.031773	\$0.024011	\$0.024256	\$0.022397
February	\$0.018873	\$0.028973	\$0.030273	\$0.051473	\$0.022550	\$0.026200	\$0.024112
March	\$0.021073	\$0.027973	\$0.030373	\$0.050773	\$0.026938	\$0.024091	\$0.025951
April	\$0.022073	\$0.030273	\$0.034573	\$0.047473	\$0.030610	\$0.023186	\$0.023047
May	\$0.022273	\$0.029473	\$0.036273	\$0.039173	\$0.032159	\$0.022641	\$0.021969
June	\$0.022673	\$0.029473	\$0.038073	\$0.028973	\$0.030974	\$0.020006	\$0.019887
July	\$0.025573	\$0.033173	\$0.036373	\$0.024073	\$0.028645	\$0.019037	\$0.018371
August	\$0.032773	\$0.033373	\$0.032873	\$0.021673	\$0.026468	\$0.019412	\$0.019283
September	\$0.028673	\$0.028873	\$0.026973	\$0.022073	\$0.026407	\$0.020681	\$0.018891
October	\$0.029473	\$0.024573	\$0.019073	\$0.023673	\$0.027191	\$0.021719	
November	\$0.027473	\$0.024273	\$0.019073	\$0.026373	\$0.026711	\$0.021665	
December	\$0.023673	\$0.024373	\$0.020073	\$0.026973	\$0.025808	\$0.022635	

Otter Tail Power Co. Residential Fuel Cost Adjustments

	2005	2006	2007	2008	2009	2010	2011
January	\$0.002500	\$0.009900	\$0.011600	\$0.015300	\$-0.006934	\$-0.003774	\$-0.005633
February	\$0.002400	\$0.012500	\$0.013800	\$0.035000	\$-0.008395	\$-0.001830	\$-0.003918
March	\$0.004600	\$0.011500	\$0.013900	\$0.034300	\$-0.004007	\$-0.003939	\$-0.002079
April	\$0.005600	\$0.013800	\$0.018100	\$0.031000	\$-0.000335	\$-0.004844	\$-0.004983
May	\$0.005800	\$0.013000	\$0.019800	\$0.022700	\$0.001800	\$-0.005389	\$-0.006061
June	\$0.006200	\$0.013000	\$0.021600	\$0.012500	\$0.000600	\$-0.008024	\$-0.008143
July	\$0.009100	\$0.016700	\$0.019900	\$0.007600	\$0.001700	\$-0.008993	\$-0.009659
August	\$0.016300	\$0.016900	\$0.016400	\$0.005200	\$0.003900	\$-0.008618	\$-0.008747
September	\$0.012200	\$0.012400	\$0.010500	\$0.005600	\$0.004300	\$-0.007349	\$-0.009139
October	\$0.013000	\$0.008100	\$0.002600	\$0.007200	\$0.003754	\$-0.006311	
November	\$0.011000	\$0.007800	\$0.002600	\$0.009900	\$0.004234	\$-0.006365	
December	\$0.007200	\$0.007900	\$0.003600	\$0.010500	\$-0.002222	\$-0.005395	

Otter Tail Power Co. Residential Bill Comparison

(Compares differences in bill amounts due to change in Fuel Cost Adjustments)

		ences in bill amounts due to change in Fuel Co	
Month	Usage	Difference from previous month	Difference from one year ago
September 2011	750 kWh	\$0.39	\$-0.39
August 2011	750 kWh	\$-0.45	\$0.18
July 2011	750 kWh	\$-2.70	\$-1.23
June 2011	750 kWh	\$-2.37	\$-2.07
May 2011	750 kWh	\$-2.99	\$-0.91
April 2011	750 kWh	\$-0.80	\$-0.78
March 2011	750 kWh	\$2.67	\$-0.19
February 2011	750 kWh	\$1.11	\$-0.11
January 2011	750 kWh	\$0.55	\$-2.56
December 2010	750 kWh	\$0.69	\$-7.22
November 2010	750 kWh	\$0.74	\$-7.59
October 2010	750 kWh	\$1.73	\$-7.96
September 2010	750 kWh	\$1.23	\$-8.44
August 2010	750 kWh	\$-0.45	\$-7.74
July 2010	750 kWh	\$-2.70	\$-7.19
June 2010	750 kWh	\$-2.39	\$-7.37
May 2010	750 kWh	\$-1.09	\$-3.79
April 2010	750 kWh	\$-2.26	\$-0.63
March 2010	750 kWh	\$-0.12	\$3.34
February 2010	750 kWh	\$0.29	\$3.83
January 2010	750 kWh	\$-6.01	\$-10.71
December 2009	750 kWh	\$-4.84	\$-9.54
November 2009	750 kWh	\$0.36	\$-4.25
October 2009	750 kWh	\$-0.41	\$-2.58
September 2009	750 kWh	\$0.30	\$-0.98
August 2009	750 kWh	\$1.65	\$-0.98
July 2009	750 kWh	\$0.83	\$-4.43